## State Controller's Office Division Of Accounting And Reporting

## Apportionment Payment Report For Apportionment Fiscal Period with Factors

## Citizers Option for Public Safety COPS and Juvenile Justice Programs FY 2014 - 2015 Payment Date: 9/18/14

|                     | Payment Amount | Juvenile Justice | COPS Front Line<br>Law Enforcement | COPS District<br>Attorney | COPS County Jail<br>Operation |
|---------------------|----------------|------------------|------------------------------------|---------------------------|-------------------------------|
| ALAMEDA COUNTY      | \$525,337.30   | \$286,168.25     | \$180,218.39                       | \$29,475.33               | \$29,475.33                   |
| ALPINE COUNTY       | \$6,748.29     | \$196.27         | \$6,511.58                         | \$20.22                   | \$20.22                       |
| AMADOR COUNTY       | \$46,999.76    | \$6,575.71       | \$39,069.45                        | \$677.30                  | \$677.30                      |
| BUTTE COUNTY        | \$92,481.76    | \$40,438.34      | \$43,713.12                        | \$4,165.15                | \$4,165.15                    |
| CALAVERAS COUNTY    | \$22,817.86    | \$8,121.65       | \$13,023.15                        | \$836.53                  | \$836.53                      |
| COLUSA COUNTY       | \$24,286.21    | \$3,939.86       | \$19,534.73                        | \$405.81                  | \$405.81                      |
| CONTRA COSTA COUNTY | \$402,945.78   | \$197,722.16     | \$164,492.86                       | \$20,365.38               | \$20,365.38                   |
| DEL NORTE COUNTY    | \$19,194.14    | \$5,116.91       | \$13,023.15                        | \$527.04                  | \$527.04                      |
| EL DORADO COUNTY    | \$68,509.26    | \$33,178.52      | \$28,495.96                        | \$3,417.39                | \$3,417.39                    |
| FRESNO COUNTY       | \$377,087.09   | \$175,354.80     | \$165,609.21                       | \$18,061.54               | \$18,061.54                   |
| GLENN COUNTY        | \$25,754.42    | \$5,157.29       | \$19,534.73                        | \$531.20                  | \$531.20                      |
| HUMBOLDT COUNTY     | \$82,499.70    | \$24,491.90      | \$52,962.46                        | \$2,522.67                | \$2,522.67                    |
| IMPERIAL COUNTY     | \$91,725.95    | \$32,863.47      | \$52,092.60                        | \$3,384.94                | \$3,384.94                    |

|                    | Payment Amount | Juvenile Justice | COPS Front Line<br>Law Enforcement | COPS District<br>Attorney | COPS County Jail<br>Operation |
|--------------------|----------------|------------------|------------------------------------|---------------------------|-------------------------------|
| INYO COUNTY        | \$17,101.17    | \$3,381.44       | \$13,023.15                        | \$348.29                  | \$348.29                      |
| KERN COUNTY        | \$339,336.91   | \$158,811.74     | \$147,809.95                       | \$16,357.61               | \$16,357.61                   |
| KINGS COUNTY       | \$65,502.53    | \$27,317.29      | \$32,557.88                        | \$2,813.68                | \$2,813.68                    |
| LAKE COUNTY        | \$33,727.50    | \$11,768.47      | \$19,534.73                        | \$1,212.15                | \$1,212.15                    |
| LASSEN COUNTY      | \$20,170.32    | \$5,926.35       | \$13,023.15                        | \$610.41                  | \$610.41                      |
| LOS ANGELES COUNTY | \$3,448,854.35 | \$1,826,560.38   | \$1,246,022.49                     | \$188,135.74              | \$188,135.74                  |
| MADERA COUNTY      | \$54,178.38    | \$27,993.21      | \$20,418.57                        | \$2,883.30                | \$2,883.30                    |
| MARIN COUNTY       | \$134,712.79   | \$46,537.31      | \$78,588.80                        | \$4,793.34                | \$4,793.34                    |
| MARIPOSA COUNTY    | \$10,562.61    | \$3,359.07       | \$6,511.58                         | \$345.98                  | \$345.98                      |
| MENDOCINO COUNTY   | \$52,087.84    | \$16,194.00      | \$32,557.88                        | \$1,667.98                | \$1,667.98                    |
| MERCED COUNTY      | \$108,587.37   | \$48,188.19      | \$50,472.42                        | \$4,963.38                | \$4,963.38                    |
| MODOC COUNTY       | \$15,040.67    | \$1,672.90       | \$13,023.15                        | \$172.31                  | \$172.31                      |
| MONO COUNTY        | \$16,125.64    | \$2,572.55       | \$13,023.15                        | \$264.97                  | \$264.97                      |
| MONTEREY COUNTY    | \$191,647.06   | \$77,443.22      | \$98,250.54                        | \$7,976.65                | \$7,976.65                    |
| NAPA COUNTY        | \$71,163.39    | \$25,329.90      | \$40,615.53                        | \$2,608.98                | \$2,608.98                    |
| NEVADA COUNTY      | \$47,604.24    | \$17,684.82      | \$26,276.34                        | \$1,821.54                | \$1,821.54                    |
| ORANGE COUNTY      | \$1,052,493.58 | \$566,421.79     | \$369,388.91                       | \$58,341.44               | \$58,341.44                   |

|                        | Payment Amount | Juvenile Justice | COPS Front Line<br>Law Enforcement | COPS District<br>Attorney | COPS County Jail<br>Operation |
|------------------------|----------------|------------------|------------------------------------|---------------------------|-------------------------------|
| PLACER COUNTY          | \$137,430.04   | \$66,594.77      | \$57,116.75                        | \$6,859.26                | \$6,859.26                    |
| PLUMAS COUNTY          | \$17,221.82    | \$3,481.49       | \$13,023.15                        | \$358.59                  | \$358.59                      |
| RIVERSIDE COUNTY       | \$788,699.43   | \$414,716.35     | \$288,551.52                       | \$42,715.78               | \$42,715.78                   |
| SACRAMENTO COUNTY      | \$479,047.70   | \$264,550.30     | \$160,000.04                       | \$27,248.68               | \$27,248.68                   |
| SAN BENITO COUNTY      | \$32,152.03    | \$10,462.10      | \$19,534.73                        | \$1,077.60                | \$1,077.60                    |
| SAN BERNARDINO COUNTY  | \$714,507.55   | \$379,374.37     | \$256,982.06                       | \$39,075.56               | \$39,075.56                   |
| SAN DIEGO COUNTY       | \$1,055,513.14 | \$581,040.93     | \$354,777.77                       | \$59,847.22               | \$59,847.22                   |
| SAN FRANCISCO COUNTY   | \$269,556.91   | \$152,177.64     | \$86,030.67                        | \$15,674.30               | \$15,674.30                   |
| SAN JOAQUIN COUNTY     | \$244,210.66   | \$129,278.96     | \$88,300.24                        | \$13,315.73               | \$13,315.73                   |
| SAN LUIS OBISPO COUNTY | \$117,591.87   | \$49,540.59      | \$57,845.92                        | \$5,102.68                | \$5,102.68                    |
| SAN MATEO COUNTY       | \$316,928.05   | \$135,547.45     | \$153,457.82                       | \$13,961.39               | \$13,961.39                   |
| SANTA BARBARA COUNTY   | \$167,977.96   | \$78,833.26      | \$72,905.04                        | \$8,119.83                | \$8,119.83                    |
| SANTA CLARA COUNTY     | \$629,929.06   | \$339,882.80     | \$220,030.40                       | \$35,007.93               | \$35,007.93                   |
| SANTA CRUZ COUNTY      | \$99,370.95    | \$49,401.98      | \$39,792.17                        | \$5,088.40                | \$5,088.40                    |
| SHASTA COUNTY          | \$68,722.34    | \$32,634.28      | \$29,365.40                        | \$3,361.33                | \$3,361.33                    |
| SIERRA COUNTY          | \$13,700.77    | \$561.88         | \$13,023.15                        | \$57.87                   | \$57.87                       |
| SISKIYOU COUNTY        | \$81,549.48    | \$8,227.33       | \$71,627.33                        | \$847.41                  | \$847.41                      |

|                   | Payment Amount  | Juvenile Justice | COPS Front Line<br>Law Enforcement | COPS District<br>Attorney | COPS County Jail<br>Operation |
|-------------------|-----------------|------------------|------------------------------------|---------------------------|-------------------------------|
| SOLANO COUNTY     | \$158,742.35    | \$77,166.19      | \$65,679.92                        | \$7,948.12                | \$7,948.12                    |
| SONOMA COUNTY     | \$192,383.78    | \$89,217.33      | \$84,787.69                        | \$9,189.38                | \$9,189.38                    |
| STANISLAUS COUNTY | \$200,830.91    | \$95,684.81      | \$85,435.02                        | \$9,855.54                | \$9,855.54                    |
| SUTTER COUNTY     | \$40,777.39     | \$17,413.43      | \$19,776.80                        | \$1,793.58                | \$1,793.58                    |
| TEHAMA COUNTY     | \$40,023.65     | \$11,589.85      | \$26,046.30                        | \$1,193.75                | \$1,193.75                    |
| TRINITY COUNTY    | \$9,448.68      | \$2,435.40       | \$6,511.58                         | \$250.85                  | \$250.85                      |
| TULARE COUNTY     | \$174,789.93    | \$83,571.28      | \$74,002.97                        | \$8,607.84                | \$8,607.84                    |
| TUOLUMNE COUNTY   | \$24,782.07     | \$9,750.34       | \$13,023.15                        | \$1,004.29                | \$1,004.29                    |
| VENTURA COUNTY    | \$292,750.43    | \$153,332.13     | \$107,831.88                       | \$15,793.21               | \$15,793.21                   |
| YOLO COUNTY       | \$78,173.65     | \$37,539.83      | \$32,900.62                        | \$3,866.60                | \$3,866.60                    |
| YUBA COUNTY       | \$35,698.07     | \$13,402.44      | \$19,534.73                        | \$1,380.45                | \$1,380.45                    |
| Total             | \$13,947,794.54 | \$6,973,897.27   | \$5,537,274.43                     | \$718,311.42              | \$718,311.42                  |